



$\frac{\text{CORPORATE SCRUTINY COMMITTEE FORWARD WORK PROGRAMME: 2017/2018}}{_> 2018/19}$

Chair: Councillor Aled Morris Jones Vice-Chair: Councillor Dylan Wyn Rees

This document summarises the forward work programme of the Corporate Scrutiny Committee Work Programme for the period May 2017 onwards, as a rolling programme and purposeful Scrutiny planning tool. The forward work programme will be submitted to each ordinary meeting of the Scrutiny Committee for the purpose of reviewing its content, consideration of new items or adjournment / withdrawal of items. Its purpose is also to ensure alignment with the forward work programmes of the Executive and Senior Leadership Team.

Contact: Anwen Davies (Scrutiny Manager) Tel: 01248 752578

E-mail: <u>AnwenDavies@ynysmon.gov.uk</u>

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Date of Meeting	Item	Purpose	
May, 2017			
31 May 2017	Election of Chair of the Committee	Effective governance arrangements	
Committee Room 1 / 3.30pm	Election of Vice-Chair for the Committee	Effective governance arrangements	
	June, 2017		
26 June 2017 [Qtr 4: 2016/17]	Corporate Scorecard [Q4] 2016/17 Report on Sickness by WAO included as appendix	Performance monitoring	
Committee Room 1 / 2pm	Annual Report of the Statutory Director of Social Services 2016/17	Performance monitoring	
	Empty Homes Strategy 2017/2022	Policy development	
	Membership of Panels and Boards	Nominate Members	
	Forward Work Programme - review	Effective forward planning / alignment with corporate priorities	
	July, 2017		
11 July 2017 [Extraordinary meeting]	Schools' Modernisation – Llangefni area Statutory Consultation	Pre-decision scrutiny	
Committee Room 1 / 2pm	Schools' Modernisation – Strategic Outline Programme - Band B (2019/24)	Transformation	
	Monitoring Progress – Children's Services Improvement Plan	Performance monitoring	
	Membership of Panels and Boards – Nomination to the Schools Progress Review Scrutiny Panel	Nominate Members	
	September, 2017		
	Corporate Scorecard [Q1] 2017/18	Performance monitoring	
[Qtr 1: 2017/18]	Council Plan 2017/2022	Pre-decision scrutiny	
Committee Room 1 / 2pm	Monitor progress - Children's Services Improvement Plan Progress report - Children's Services Improvement Panel	Performance monitoring	

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Mae'r ddogfen yma hefyd ar gael yn Gymraeg / This document is also available in Welsh

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Date of Meeting	Item	Purpose
	Forward Work Programme - review	Effective forward planning / alignment with
		corporate priorities
	Item for Information: Social Services Annual Complaints Report (2016/17)	For Information / performance monitoring
	October, 2017	
2 October 2017	Social Services Annual Performance 2016/17 (CSSIW)	Performance monitoring
[Extraordinary meeting]	Annual Performance Report (Improvement Plan) 2016/17	Performance monitoring
Committee Room 1 / 10am	Extra Care Housing – Seiriol Area	Pre-decision scrutiny
	Schools Modernisation Programme – Seiriol Area	Pre-decision scrutiny
31 October 2017	2018/19 Initial Budget Proposals	Pre-decision scrutiny
[Budget]	2018/19 Budget Consultation Plan	Pre-decision scrutiny
Committee Room 1 / 10am	Progress Report – Finance Scrutiny Panel	Performance monitoring
	Forward Work Programme – review	Effective forward planning / alignment with corporate priorities
	November, 2017	
	Corporate Scorecard [Q2] 2017/18	Performance monitoring
[Qtr 2: 2017/18]	Transformation of Library Services	Transformation
Committee Room 1 / 2pm	Asset Management Strategy – Council Housing	Policy development
	Monitor progress – Children's Services Improvement Plan Progress report – Children's Services Improvement Panel	Performance monitoring
	Forward work programme – review	Effective forward planning / alignment with corporate priorities
December, 2017		
14 December, 2017 [Extraordinary meeting]	Transformation of Culture Service – Beaumaris Goal & Courthouse	Call in of decision by the Executive on 27/11/17 (called in by ClIrs Aled Morris Jones, Eric Wyn Jones, Kenneth Hughes, Bryan Owen & Peter Rogers)

Date of Meeting	Item	Purpose	
January, 2018			
	Extra Care Housing – Seiriol Area (summary of feedback from engagement process)	Transformation	
Committee Room 1 / 1pm	Monitor progress – Children's Services Improvement Plan Progress report – Children's Services Improvement Panel	Performance Monitoring	
	School transport	Referral from Audit and Governance Committee / Performance monitoring	
	Small Holdings Improvement Programme	Notice of Motion from the Full Council	
	Welsh Public Library Standards – Annual Report (2016/2017)	Performance monitoring – for information	
	February, 2018		
5 February 2018	2018/19 Draft Budget	Pre-decision scrutiny	
[Budget]	Progress Report – Finance Scrutiny Panel	Performance monitoring	
Committee Room 1/ 2pm	Forward work programme – review	Effective forward planning / alignment with corporate priorities	
	Housing Revenue Account Business Plan (Finance Scrutiny Panel)	Pre-decision scrutiny	
	March, 2018		
12 March 2018	Corporate Scorecard [Q3] 2017/18	Performance monitoring	
[Qtr 3: 2017/18]	Schools Modernisation Programme – Seiriol Area	Transformation	
Committee Room 1/ 2pm	Schools Modernisation Programme – Llangefni Area (Y Graig & Talwrn)	Transformation	
	Play sufficiency Assessment	Pre-decision scrutiny	
	Forward work programme - review	Effective forward planning / alignment with corporate priorities	
	April, 2018		

Date of Meeting	Item	Purpose
23 April 2018	Homelessness Strategy (to be confirmed)	Policy development
Committee Room 1/ 2pm (to be convened w/c	Social Services Performance – progress on priority actions	Performance monitoring [Scrutiny Committee resolution. 02/10/17]
(to be convened w/c 23/04/18)	Transformation of Learning Disabilities Services	Transformation
	Community Regeneration Plans – Amlwch & Beaumaris	Performance monitoring Scrutiny Committee resolution. 02/10/17
	Schools Modernisation Programme – Llangefni Area (Corn Hir, Bodffordd & Henblas)	Transformation
	Forward work programme – review	Effective forward planning / alignment with corporate priorities
	June, 2018	
4 June, 2018	Corporate Scorecard [Q4] 2017/18	Performance monitoring
[Qtr4: 2017/18]	Child Care Plan [to be confirmed]	Performance monitoring
Committee Room 1/ 2pm	Annual report of the Statutory Director of Social Services	Performance monitoring
Committee Room 1/ 2pm	School transport – progress report on implementation of action plan	Performance monitoring [Scrutiny Committee resolution, 31/01/18]
	Monitor progress - Children's Services Improvement Plan Progress report - Children's Services Improvement Panel	Performance monitoring
	Progress Report – Finance Scrutiny Panel	Performance monitoring
	Forward Work Programme – review	Effective forward planning / alignment with corporate priorities
	September, 2018	
3 September, 2018 [Qtr1: 2018/19]	Corporate Scorecard [Q1] 2018/19	Performance monitoring
Committee Room 1/ 2pm	Monitor progress - Children's Services Improvement Plan Progress report - Children's Services Improvement Panel	Performance monitoring
	Progress Report – Finance Scrutiny Panel	Performance monitoring
	Forward Work Programme – review	Effective forward planning / alignment with corporate priorities

Date of Meeting	Item	Purpose
October, 2018		
24 October, 2018 [Budget]	2019/20 Initial Budget Proposals	Pre-decision scrutiny
Committee Room 1/ 2pm	2019/20 Budget Consultation Plan	Pre-decision scrutiny
	Annual Performance Report (Improvement Plan)	Performance monitoring
	Forward Work Programme – review	Effective forward planning / alignment with corporate priorities
November, 2018		
5 November, 2018 [Qtr 2: 2018/19]	Corporate Scorecard [Q2] 2018/19	Performance monitoring
Committee Room 1/ 2pm	Forward Work Programme – review	Effective forward planning / alignment with corporate priorities
	February, 2019	
4 February, 2019	2019/20 Draft Budget	Pre-decision scrutiny
[Budget]	Progress Report – Finance Scrutiny Panel	Performance monitoring
Committee Room 1/ 2pm	Monitor progress – Children's Services Improvement Plan Progress report – Children's Services Improvement Panel	Performance monitoring
	Forward Work Programme - review	Effective forward planning / alignment with corporate priorities
March, 2019		
11 March, 2019 [Qtr 3: 2018/19]	Corporate Scorecard [Q3]: 2018/19	Performance monitoring
Committee Room 1/ 2pm	Forward Work Programme – review	Effective forward planning / alignment with corporate priorities

Date of Meeting	Item	Purpose	
April, 2019			
8 April, 2019			
Committee Room 1/ 2pm	Forward Work Programme – review	Effective forward planning / alignment with corporate priorities	
TOPICS TO BE SCHEDULED			
ТВС	Modernisation of Non-Statutory Leisure Service (3 year period)	Transformation	
TBC (June, 2018)	Corporate Scorecard [Q4]: 2018/19	Performance monitoring	
ТВС	Energy Management	Performance monitoring (Scrutiny Committee resolution. 31/10/17]	
ТВС	Fuel Poverty – plans to support households	Performance monitoring [Scrutiny Committee resolution, 13/11/17]	
ТВС	Impacts of Welfare Reform	Performance monitoring	
TBC (Sept/October, 2018)	Review of progress – the Council Plan (at the end of the 12 months)	Performance monitoring	